

**A SUBSTITUTE ORDINANCE BY:
FINANCE EXECUTIVE COMMITTEE**

AMENDING THE 2005 TRUST FUND BUDGET FOR THE COMMUNITY COURT FOUNDATION BY ADDING TO ANTICIPATION AND APPROPRIATIONS AN AMOUNT OF ONE HUNDRED FOUR THOUSAND THREE HUNDRED AND EIGHTY SIX DOLLARS (\$104, 386) FROM THE CITY OF ATLANTA MUNICIPAL COURT GENERAL FUND BUDGET FOR THE PURPOSE OF FUNDING THE COMMUNITY COURT FOUNDATION; AND FOR OTHER PURPOSES.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA

SECTION 1: That the 2005 General Fund Budget be and are hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

1A01	S11001	Court Operations	
711001		Salaries, Regular	53,292
717151		Defined Contribution	4,000
717211		Group Life Insurance	46
717221		Group Health	3,600
717231		Medicare Contribution	1,000
721101		Supplies, Consumable	4,948
721106		Media Published	2,000
724001		Professional Consulting Svc.	15,000
727002		Memberships	1,000
727009		Travel PerDiem	4,000
727010		Training Registration	1,000
729007		Insurance Expenses	1,500
729001		Printing & Binding	5,000
729041		Business Meeting Expense	3,000
775001		Equipment	5,000
		Total	<u>\$104,386</u>

TRANSFER TO APPROPRIATIONS

1A01	S11001	Court Operations	<u>\$104,386</u>
762001		Interfund Operation Transfer	

SECTION 2: That the 2005 Trust Fund Budget is amended hereby as follows:

ADD TO ANTICIPATIONS

3P02	S11T2101QNAO 692403	Atlanta Community Court Foundation Oper. Transfer Fund from 1A01	<u>\$104,386</u>
------	------------------------	---	-------------------------

ADD TO APPROPRIATIONS

3P02	S11T2101QNAO	Atlanta Community Court Foundation	
711001		Salaries, Regular	53,292
717151		Defined Contribution	4,000
717211		Group Life Insurance	46
717221		Group Health	3,600
717231		Medicare Contribution	1,000
721101		Supplies, Consumable	4,948
721106		Media Published	2,000
724001		Professional Consulting Svc.	15,000
727002		Memberships	1,000
727009		Travel Per Diem	4,000
727010		Training Registration	1,000
729007		Insurance Expenses	1,500
729001		Printing & Binding	5,000
729041		Business Meeting Expense	3,000
775001		Equipment	5,000
		Total	<u>\$104,386</u>

SECTION 3: That the Mayor or her designee is authorized to transfer \$104,386.00 by expensing 1A01 562001 S11001 and recognizing revenue in the following:

3P02	S11T2101QNAO 492403	Atlanta Community Court Foundation Oper. Transfer Fund from 1A01	<u>\$104,386</u>
------	------------------------	---	-------------------------

SECTION 4: That all ordinances and parts of ordinances in conflict herewith be and the same are hereby waived